	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Frustee/ Ben Payments	Lump Sum	Total Gov Rec
wis	ith staff in the organized into	central office an six distinct divi	the state's chief d deputy attorney sions for purpose h and Welfare, In	generals who rest of representing	present indivice the state: Ad	lual state agenc ministration, Bus	ies. The offic siness
FY 2003 Origi	nal Appropri	iation					
3.00 FY 20	03 Original Apr	oropriation: SB	1486				
General	181.15	12,596,500	676,400	0	0	0	13,272,90
Federal	2.00	119,600	54,500	0	0	0	174,10
Other	0.00	65,500	75,300	0	0	0	140,80
Total	183.15	12,781,600	806,200	0	0	0	13,587,80
Appropriation	n Adjustmen	ts					
4.31 Supple	emental: Provid	de funding for tr	ansition costs.				
General	0.00	0	4,000	0	0	0	4,00
Total	0.00	0	4,000	0	0	0	4,00
4.32 Supple	emental: Provid	de spending aut	hority for consum	ner protection gra	nts.		
Other	0.00	n	10,000	n	0	0	10,00
Total	0.00		10,000				10,00
holdba	ck. The Gover	nor appreciates	the sacrifice mad slature review thi	s request to dete	ey General in o ermine the viab	ur current financ ility of restoratio	cial situation. n.
holdba The G General Total 4.43 Negati	ack. The Gover overnor recom 0.00 0.00 ive Supplemen	nor appreciates mends the Legion 0 0 tal: The Genera	s the sacrifice man slature review thi 0 0 0	de by the Attorne is request to dete	ey General in o ermine the viab 0 0	ur current financility of restoratio	cial situation. n.
holdba The G General Total 4.43 Negati incorp	ack. The Governovernor recom 0.00 0.00 ive Supplementorated as a negotial	rnor appreciates mends the Leging 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	s the sacrifice man slature review this slature review this slature of the slatur	de by the Attorne is request to dete	ey General in our mine the viab 0 0 xxecutive Order	ur current financility of restoratio	ial situation. n.
holdba The G General Total 4.43 Negati incorp	ock. The Governovernor recom 0.00 0.00 ive Supplementorated as a new (6.50)	rnor appreciates mends the Leginor of the Leginor o	s the sacrifice man slature review this slature review the slatur	de by the Attorne is request to dete	ey General in our mine the viab 0 0 xxecutive Order	ur current financility of restoratio	cial situation. n. 2002-09, is (493,90
holdba The G General Total 4.43 Negati incorp	ack. The Governovernor recom 0.00 0.00 ive Supplementorated as a negotial	rnor appreciates mends the Leging 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	s the sacrifice man slature review this slature review this slature of the slatur	de by the Attorne is request to dete	ey General in our mine the viab 0 0 xxecutive Order	ur current financility of restoratio	cial situation. n. 2002-09, is (493,90
holdba The G General Total 4.43 Negati incorp General Total	overnor recom 0.00 0.00 ve Supplementorated as a nee (6.50) (6.50)	tal: The General gative supplements (463,900) (463,900)	s the sacrifice man slature review this slature review the slatur	de by the Attorne is request to dete	ey General in our mine the viab 0 0 xxecutive Order	ur current financility of restoratio	cial situation. n. 2002-09, is (493,90
holdba The G General Total 4.43 Negati incorp General Total	overnor recom 0.00 0.00 ve Supplementorated as a new (6.50) (6.50) Appropriati	rnor appreciates mends the Leginor of tall: The General gative supplement (463,900) (463,900)	s the sacrifice man slature review thing the sacrification of the sacrif	de by the Attorne is request to determine to determine to determine the following state of	ey General in ourmine the viab 0 0 xecutive Order 0 0	ur current financility of restoratio 0 0 rs 2002-08 and 2 0 0	2002-09, is (493,90) (493,90)
holdba The G General Total 4.43 Negati incorp General Total	overnor recom 0.00 0.00 ve Supplementorated as a nee (6.50) (6.50)	tal: The General gative supplements (463,900) (463,900)	s the sacrifice man slature review this slature review the slatur	de by the Attorne is request to dete	ey General in our mine the viab 0 0 xxecutive Order	ur current financility of restoratio	2002-09, is (493,90 (493,90
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General	ack. The Governovernor recom 0.00 0.00 ive Supplementorated as a new (6.50) (6.50) Appropriati 174.65	rnor appreciates mends the Leginor of tall: The General gative supplement (463,900) (463,900) on 12,132,600	s the sacrifice man slature review thin 0 0 al Fund holdback, ental appropriatio (30,000) (30,000)	de by the Attorne is request to determine to determine to determine the following state of	ey General in our mine the viab 0 0 executive Order 0 0 0	ur current financility of restoratio 0 0 rs 2002-08 and 2 0 0	2002-09, is (493,90 (493,90 12,783,00 174,10
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General Federal	ack. The Governovernor recom 0.00 0.00 ive Supplementorated as a new (6.50) (6.50) Appropriati 174.65 2.00	nor appreciates mends the Leginological mends the Legi	the sacrifice man slature review thin 0 0 al Fund holdback, ental appropriatio (30,000) (30,000) 650,400 54,500	de by the Attorne is request to determine to determine to determine the following specific products of the following spec	ey General in our mine the viab 0 0 xecutive Order 0 0 0	ur current financility of restoratio 0 0 s 2002-08 and 2 0 0 0	2002-09, is (493,90 (493,90 12,783,00 174,10 150,80
holdba The G General Total 4.43 Negati incorpi General Total FY 2003 Total General Federal Other Total	ack. The Governovernor recom	nor appreciates mends the Leginor of	the sacrifice man slature review thin	de by the Attorne is request to determine to determine to determine the following services as directed by En for FY 2003. 0 0 0 0	ey General in our mine the viab 0 0 xecutive Order 0 0 0 0	ur current financility of restoratio 0 0 crs 2002-08 and 2 0 0 0	2002-09, is (493,90 (493,90 12,783,00 174,10 150,80
holdba The G General Total 4.43 Negati incorpi General Total FY 2003 Total General Federal Other Total	ack. The Governovernor recom	nor appreciates mends the Leginor of	the sacrifice man slature review thin	de by the Attorne is request to determine to determine to determine the following services as directed by En for FY 2003. 0 0 0 0	ey General in our mine the viab 0 0 xecutive Order 0 0 0 0	ur current financility of restoratio 0 0 crs 2002-08 and 2 0 0 0	2002-09, is (493,90 (493,90 12,783,00 174,10 150,80 13,107,90
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General Federal Other Total FY 2003 Estin	ack. The Governovernor recom	nor appreciates mends the Leginor ap	the sacrifice man slature review thin0 0 al Fund holdback, ental appropriatio	de by the Attorne is request to determine to determine to determine to determine the following state of the follow	ey General in ourmine the viab O O O Executive Order O O O O O O O O O O O O O	ur current financiility of restoratio	2002-09, is (493,90 (493,90 12,783,00 174,10 150,80 13,107,90
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General Federal Other Total FY 2003 Estin General	ack. The Governovernor recom	nor appreciates mends the Leginological mends are supplemented (463,900) (463,900) (463,900) (463,900) (463,900) (65,500) (463,900) (65,500) (463,900) (65,500) (463,9	the sacrifice man slature review thin	de by the Attorne is request to determine to determine to determine the request to determine the	ey General in our mine the viab Our mine the viab Our output Ou	ur current financility of restoratio	2002-09, is (493,90 (493,90 12,783,00 174,10 150,80 12,783,00 174,10 150,80
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General Federal Other Total FY 2003 Estin General Federal	ack. The Governovernor recom	nor appreciates mends the Leginological mends are supplemented (463,900) (46	the sacrifice man slature review thin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	de by the Attorners request to determine to determine to determine to determine the following specific determine to determine the following specific determine to determine the following specific determines the followi	ey General in our mine the viab Output of the	ur current financility of restoratio	2002-09, is (493,90 (493,90 12,783,00 174,10 150,80 12,783,00 174,10 150,80
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General Federal Other Total FY 2003 Estin General Federal Other Total FY 2003 Estin General Federal Other Total Faderal Other Total Faderal Other Total	ack. The Governovernor recom	nor appreciates mends the Leginological mends are supplemented (463,900) (46	6 the sacrifice man slature review thin0	de by the Attorne is request to determine to determine to determine to determine the following services as directed by En for FY 2003. O O O O O O O O O O O O O O O O O O O	ey General in our mine the viab Our output of the viab Output of	ur current financility of restoratio	2002-09, is 2002-09, is (493,90 (493,90 12,783,00 174,10 150,80 13,107,90 150,80 13,107,90
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General Federal Other Total FY 2003 Estin General Federal Other Total Faderal Other Total Sase Adjustm 8.13 FTP o This a	0.00	nor appreciates mends the Leginous ments: Negative supplements: Negative to reconcile FY	the sacrifice man slature review thin	de by the Attorne is request to determine to determine to determine the request to determine the	ey General in ourmine the viab Ourmine the viab	ur current financility of restoratio	2002-09, is 2002-09, is (493,90 (493,90 12,783,00 174,10 150,80 174,10 150,80 13,107,90 3 are restored
holdba The G General Total 4.43 Negati incorp General Total FY 2003 Total General Federal Other Total FY 2003 Estin General Federal Other Total Federal Other Total Seneral Federal Other Total Federal Other Total Base Adjustm 8.13 FTP o This a	0.00	nor appreciates mends the Leginous ments: Negative supplements: Negative to reconcile FY	the sacrifice man slature review thin0	de by the Attorne is request to determine to determine to determine the request to determine the	ey General in ourmine the viab Ourmine the viab	ur current financility of restoratio	2002-09, is 2002-09, is (493,90 (493,90 12,783,00 174,10 150,80 13,107,90 13,107,90 3 are restored

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
8.41 Rem	oval of One-Time	e Expenditures:	Remove transition	on costs.			
General	0.00	0	(4,000)	0	0	0	(4,000)
Total	0.00	0	(4,000)	0	0	0	(4,000)
8.51 Base	Reduction						
General	(6.00)	0	0	0	0	0	0
Federal	(2.00)	(8,700)	(11,900)	0	0	0	(20,600)
Total	(8.00)	(8,700)	(11,900)	0	0	0	(20,600)
8.52 Base	Reduction: Dec	rease fund bala	ance for Byrne Gr	ant no longer f	unded beginning	August 1, 2002	
Federal	0.00	(110,900)	(42,600)	0	0	0	(153,500)
Total	0.00	(110,900)	(42,600)	0	0	0	(153,500)
rever	nue for fiscal yea	r 2004. Reduct	ons in agency bas ions will be accon anges that realign (30,000)	nmodated thro	ugh program cor	solidations, exp	enditure
Total	(6.50)	(463,900)	(30,000)				(493,900)
	(0.00)	(100,000)	(00,000)	•	•	•	(100,000)
FY 2004 Bas							
General	168.65	12,132,600	646,400	0	0	0	12,779,000
Federal	0.00	0	0	0	0	0	0
Other Total	0.00 168.65	65,500 12,198,100	85,300 731,700	0	0	0	150,800 12,929,800
		12,100,100		v	U	U	12,929,000
Program Ma	ige in Benefit Co	ests: Changes ir	n benefit costs ref sion of Human R	lect the increa	sed cost of healtl		
Program Ma	ige in Benefit Co	ests: Changes ir	n benefit costs ref	lect the increa	sed cost of healtl		
Program Ma 10.11 Char of un	ige in Benefit Co employment insi	ests: Changes ir urance and Divi	n benefit costs ref sion of Human R	lect the increa	sed cost of healtl	h insurance and	reduced costs
Program Ma 10.11 Char of un General	nge in Benefit Co employment inst 0.00	ests: Changes in urance and Divi 136,300	n benefit costs ref sion of Human Ro 0	lect the increa esources fees 0	sed cost of health	h insurance and	reduced costs
Program Ma 10.11 Char of un General Other Total 10.13 Empl	ige in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co	ests: Changes in urance and Divi 136,300 100 136,400 sts: The Govern	n benefit costs ref sion of Human Ro 0	lect the increatesources fees. 0 0 0 funding to be a	sed cost of health 0 0 0 0 applied to the em	h insurance and 0 0 0 very second or control or con	reduced costs 136,300 100 136,400 f health and
Program Ma 10.11 Char of un General Other Total 10.13 Empl	ige in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co	ests: Changes in urance and Diving 136,300 100 136,400 ests: The Government increases. The 21,100	n benefit costs refision of Human Roo 0 0 0 0 nor recommends	lect the increatesources fees. 0 0 0 funding to be a	sed cost of health 0 0 0 0 applied to the em	h insurance and 0 0 0 very second or control or con	reduced costs 136,300 100 136,400 f health and
Program Ma 10.11 Char of un General Other Total 10.13 Employed	ige in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost	ests: Changes in urance and Diving 136,300 100 136,400 ests: The Government increases. The	n benefit costs refision of Human Room 0 0 0 0 nor recommends e employer share	lect the increatesources fees. 0 0 0 funding to be a of the increase.	sed cost of health 0 0 0 applied to the emete is addressed in	h insurance and 0 0 0 reployee portion of decision unit 10	reduced costs 136,300 100 136,400 f health and .11.
Program Ma 10.11 Char of un General Other Total 10.13 Employedenta General Total	oge in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost 0.00 0.00	ests: Changes in urance and Dividence and Di	n benefit costs refision of Human Room 0 0 0 0 nor recommends employer share	lect the increa esources fees 0 0 0 funding to be a of the increase	sed cost of health 0 0 0 applied to the eme is addressed in 0 0	h insurance and 0 0 0 reployee portion of decision unit 10	reduced costs 136,300 100 136,400 f health and .11. 21,100
Program Ma 10.11 Char of un General Other Total 10.13 Employedenta General Total	oge in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost 0.00 0.00	ests: Changes in urance and Dividence and Di	n benefit costs refision of Human Room 0 0 0 0 nor recommends employer share 0 0	lect the increa esources fees 0 0 0 funding to be a of the increase	sed cost of health 0 0 0 applied to the eme is addressed in 0 0	h insurance and 0 0 0 reployee portion of decision unit 10	reduced costs 136,300 100 136,400 f health and .11. 21,100
Program Ma 10.11 Char of un General Other Total 10.13 Employenta General Total 10.21 General	oge in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The	ests: Changes in urance and Dividurance and Di	n benefit costs refision of Human Room of Hu	lect the increasesources fees 0 0 0 funding to be a of the increase 0 asse for inflation	sed cost of health 0 0 0 applied to the emet is addressed in 0 0 0	h insurance and 0 0 0 ployee portion o decision unit 10 0 0	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100
Program Ma 10.11 Char of un General Other Total 10.13 Employenta General Total 10.21 General General	oge in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The	ests: Changes in urance and Divide 136,300 100 136,400 ests: The Government increases. The 21,100 21,100 estate Governor records	n benefit costs refision of Human Room 0 0 0 0 nor recommends employer share 0 0 ommends no increase	lect the increasesources fees. 0 0 0 funding to be a of the increase 0 0 ease for inflation	sed cost of health 0 0 0 applied to the eme is addressed in 0 0 on.	h insurance and 0 0 0 ployee portion o decision unit 10 0 0	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100
Program Ma 10.11 Char of un General Other Total 10.13 Employenta General Total 10.21 General Other Total 10.31 Repla	oge in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The 0.00 0.00 0.00 0.00	ests: Changes in urance and Divide 136,300 100 136,400 sts: The Governincreases. The 21,100 21,100 e Governor recording 0 0 Replace 25 con	n benefit costs refision of Human Room 0 0 0 0 nor recommends employer share 0 0 ommends no increase	lect the increasesources fees. 0 0 0 funding to be a of the increase 0 0 ease for inflation 0 0 0	sed cost of health 0 0 0 applied to the emet is addressed in 0 0 0 0	n insurance and 0 0 0 ployee portion of decision unit 10 0 0 0 0	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100 0 0
Program Ma 10.11 Char of un General Other Total 10.13 Employenta General Total 10.21 General Other Total 10.31 Repla	oge in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The 0.00 0.00 0.00 acement Items: I	ests: Changes in urance and Divide 136,300 100 136,400 sts: The Governincreases. The 21,100 21,100 e Governor recording 0 0 Replace 25 con	n benefit costs refision of Human Resistant Re	lect the increasesources fees. 0 0 0 funding to be a of the increase 0 0 ease for inflation 0 0 0	sed cost of health 0 0 0 applied to the emet is addressed in 0 0 0 0	n insurance and 0 0 0 ployee portion of decision unit 10 0 0 0 0	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100 0 0
Program Ma 10.11 Char of un General Other Total 10.13 Employed denta General Total 10.21 General Other Total 10.31 Replainform	oge in Benefit Co employment inst 0.00 0.00 0.00 oyee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The 0.00 0.00 acement Items: Intention technologe	ests: Changes in urance and Divide 136,300 100 136,400 ests: The Government increases. The 21,100 21,100 est Governor recording to the control of the contro	n benefit costs refision of Human Resision of Human Resision of Human Resision of Human Resision of December 1985 of 1	lect the increasesources fees. 0 0 0 funding to be a of the increase of the i	sed cost of health 0 0 0 applied to the eme is addressed in 0 0 on.	n insurance and 0 0 0 ployee portion of decision unit 10 0 0 0 binet, one photo	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100 0 0 copier, and
Program Ma 10.11 Char of un General Other Total 10.13 Employers General Total 10.21 General Other Total 10.31 Replayinform General	oge in Benefit Co employment inst 0.00 0.00 0.00 ovee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The 0.00 0.00 acement Items: Ination technology 0.00	ests: Changes in urance and Divi 136,300 100 136,400 ests: The Governincreases. The 21,100 21,100 est Governor reco	n benefit costs refision of Human Room of Hu	lect the increasesources fees 0 0 0 funding to be a of the increase 0 0 ease for inflation 0 ters, one serv	sed cost of health 0 0 0 applied to the eme is addressed in 0 0 on. 0 0 er, one server ca	n insurance and 0 0 0 ployee portion of decision unit 10 0 0 0 binet, one photo	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100 0 0 copier, and 69,700
Program Ma 10.11 Char of un General Other Total 10.13 Employental Total 10.21 General Other Total 10.31 Replainform General Other Total	oge in Benefit Co employment inst 0.00 0.00 0.00 ovee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The 0.00 0.00 0.00 accement Items: Fination technolog 0.00 0.00 0.00 0.00 0.00 0.00 0.00	sts: Changes in urance and Divi 136,300 100 136,400 sts: The Governincreases. The 21,100 21,100 e Governor reco 0 0 0 Replace 25 con y equipment.	n benefit costs refision of Human Room of Hu	lect the increasesources fees. 0 0 0 funding to be a of the increase of the i	sed cost of health 0 0 0 applied to the eme is addressed in 0 0 on. 0 0 0 0 0 0 0 0	h insurance and 0 0 0 0 ployee portion of decision unit 10 0 0 0 binet, one photo	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100 0 0 copier, and 69,700 2,700
Program Ma 10.11 Char of un General Other Total 10.13 Employental Total 10.21 General Other Total 10.31 Replainform General Other Total	oge in Benefit Co employment inst 0.00 0.00 0.00 ovee Benefit Co al insurance cost 0.00 0.00 eral Inflation: The 0.00 0.00 0.00 accement Items: Fination technolog 0.00 0.00 0.00 0.00 0.00 0.00 0.00	sts: Changes in urance and Divi 136,300 100 136,400 sts: The Governincreases. The 21,100 21,100 e Governor reco 0 0 0 Replace 25 con y equipment.	n benefit costs refision of Human Resision of One of the Property of t	lect the increasesources fees. 0 0 0 funding to be a of the increase of the i	sed cost of health 0 0 0 applied to the eme is addressed in 0 0 on. 0 0 0 0 0 0 0 0	h insurance and 0 0 0 0 ployee portion of decision unit 10 0 0 0 binet, one photo	reduced costs 136,300 100 136,400 f health and .11. 21,100 21,100 0 0 copier, and 69,700 2,700

		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
10.45			ost Increase: Thagency claims	ne Office of Insura patterns.	nce Managen	nent reports adjus	stments to variou	us cost
Gen	eral	0.00	0	3,200	0	0	0	3,200
To	tal	0.00	0	3,200	0	0	0	3,200
10.46				ents to the costs o		counting and sta	tewide payroll pr	rocessing
Gen	eral	0.00	0	(2,500)	<u>0</u>	0	0	(2,500)
То	tal	0.00	0	(2,500) (2,500)	0	0	0	(2,500)
10.47			tments: Adjustmare reflected her	nents to the costs	of cash mana	gement and warr	ant processing b	by the Office of
Gen	eral	0.00	0	2,700	0	0	0	2,700
To	tal	0.00	0	2,700	0	0	0	2,700
10.51 Gen	sacrifice Legislat	made by the	Attorney Gene	n of holdback four eral in our current termine the viabili	financial situat	tion. The Governo		the
To		0.00		0				0
10	ıtaı	0.00	Ū	U	U	Ū	· ·	U
10.61		In Employee avings where		: The Governor re	ecommends co	ompensation incre	eases be funded	with agency
Gen	eral	0.00	0	0	0	0	0	0
Othe	er	0.00	0	0	0	0	0	0
То	tal	0.00	0	0	0	0	0	0
10.71	Externa	l Nonstandar	d Adjustment: A	nnual maintenan	ce for legal file	es case managem	nent software.	
Gen	eral	0.00	0	0	0	0	0	0
То	tal	0.00	0	0	0	0	0	0
10.72	Externa	l Nonstandar	d Adjustment: A	nnual maintenan	ce for Navisior	n asset and perso	nnel database p	orogram.
Gen		0.00	0	1,400	0	. 0	0	1,400
To	tal	0.00	0	1,400		0	0	1,400
10.73	Evterna	l Nonetandar	d Adjustment: Δ	nnual increase fo	ır Westlaw onli	ine access		,
		0.00	u Aujustinicht. A		0		0	6 100
Gen To		0.00	0	6,100 6,100		0	0	6,100 6,100
10	ıtaı	0.00	U	0,100	U	Ū	v	0,100
FY 2004	4 Total I	Maintenanc	е					
Gen	eral	168.65	12,290,000	662,600	69,700	0	0	13,022,300
Fede		0.00	0	0	0	0	0	0
Othe		0.00	65,600	85,300	2,700	0	0	153,600
То	tai	168.65	12,355,600	747,900	72,400	0	0	13,175,900
_		ncements						
12.01	Operation		d officials and t	vernor does not p he Legislative and				
Gen	-	0.00	0	0	0	0	0	0
To		0.00	0	0		0	0	

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Ор	minal Law Attorne erations for electe neral lost due to cu	d officials and th					
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Ор	tural Resources At erations for electe neral at the Depart	d officials and th	ne Legislative and	d Judicial brand	ches. Reinstater		
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Ор	ril Litigation Attorne erations for electe neral lost due to bu	d officials and th	ne Legislative and				
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
	erations for electeneral lost due to bu 0.00		_	<u> </u>		nent of deputy at	torney 0
Total	0.00	0	0	0	0	0	0
12.06 Co for	0.00 ntracts Attorney: T elected officials ar backs.		es not provide re	ecommendation	ns beyond Maint		nt Operations
12.06 Co for cut General	ntracts Attorney: T elected officials ar backs.		es not provide re	ecommendation	ns beyond Maint		nt Operations ral lost due to
12.06 Co for cut	ntracts Attorney: T elected officials ar backs.		es not provide re	ecommendation	ns beyond Maint		
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	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2004 Gov's	Recommer	ndation					
General	168.65	12,290,000	662,600	69,700	0	0	13,022,300
Federal	0.00	0	0	0	0	0	0
Other	0.00	65,600	85,300	2,700	0	0	153,600
Total	168.65	12.355.600	747.900	72.400	0	0	13.175.900